



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 04/14

Sport (check one)      Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16    BOYS     or GIRLS X

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena      Dates March 2, 3, 6, 7, 2020

|        |                                                                                                                                               |          |             |              |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------|--------------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts    | Totals       |
|        | Ticket Sales                                                                                                                                  | \$6, \$8 | \$24,814.00 |              |
|        | Broadcasting                                                                                                                                  |          | \$ 3,300.00 |              |
|        | Sponsorship                                                                                                                                   |          | \$ 225.00   |              |
|        | Per Team Entry Fee Charged by Host                                                                                                            |          |             |              |
|        | TOTAL REVENUE (1)                                                                                                                             |          |             | \$ 28,339.00 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses    |              |
|        | Game Officials                                                                                                                                |          | \$ 2,485.00 |              |
|        | Trophies                                                                                                                                      |          | \$ 612.83   |              |
|        | Travel for Participating Teams                                                                                                                |          | \$ 2,231.60 |              |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | \$ 7,119.21 |              |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |             | \$ 12,448.64 |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |             | \$ 15,890.36 |
| Part D | Allowance to Host District Schools - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                |          | \$ 2,383.56 |              |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |             | \$ 13,506.80 |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          | \$0         |              |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |             | \$ 13,506.80 |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School            | Amount      | School          | Amount      | School | Amount |
|-------------------|-------------|-----------------|-------------|--------|--------|
| Ashland Blazer HS | \$ 2,284.24 | Rose Hill HS    | \$ 595.89   |        |        |
| Boyd County HS    | \$ 2,284.24 | Rowan County HS | \$ 1,688.35 |        |        |
| East Carter HS    | \$ 1,688.35 | Russell HS      | \$ 1,688.35 |        |        |
| Fairview HS       | \$ 595.89   | West Carter HS  | \$ 1,688.35 |        |        |
| Lewis County HS   | \$ 1,688.35 |                 |             |        |        |
| Menifee County HS | \$ 1,688.35 |                 |             |        |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid  |
|---------|-------|
| 1       | 831   |
| 2       | 817   |
| 3       | 1,255 |
| 4       | 615   |
| 5       |       |
| 6       |       |
| 7       |       |
| Total   | 3,518 |

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MANAGER

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SCHOOL

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